Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Oak Bluffs
Program Period:	2013
Current Dates: Cumulative Dates:	03/01/13 - 03/31/13
	01/01/13 - 03/31/13

Program		Current Period			Cumulative for Reporting Period				
	Annual	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %	
	kWh Savings			kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	1,524	1,624.00	2	1,524	1,624.00	2	42,434.63	3.8%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	1,524	1,624.00	2	1,524	1,624.00	2	42,434.63		
LI % of Total	29.2%	71.6%	25.0%	7.5%	13.2%	16.7%	16.1%		
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	0	0.00	0	0	1,797.44	1	154,066.24	1.2%	
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Appliance	0	0.00	0	208	100.00	2	0.00	0.0%	
Res Subtotal	0	0.00	0	208	1,897.44	3	158,136.03		
Res % of Total	0.0%	0.0%	0.0%	1.0%	15.5%	25.0%	59.9%		
C&I New Construction	0	74.00	1	0	74.00	1	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%	
C&I Govt Small	0	0.00	0	0	0.00	0	20,341.23	0.0%	
C&I Products & Services	3,689	570.00	5	3,689	570.00	5	0.00	0.0%	
C&I Subtotal	3,689	644.00	6	18,457	8,748.08	7	63,298.21		
C&I % of Total	70.8%	28.4%	75.0%	91.4%	71.3%	58.3%	24.0%		
Report Total	5,213	2,268.00	8	20,189	12,269.52	12	263,868.87		
Budget Comparison					11,525.52		263,868.87	4.4%	